

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 1/1/2017 - 1/31/2017
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,751.00	\$6,875.00	15	2,751.00	\$6,875.00	15	\$2,411,587.22	0.29%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$308,543.71	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,318.00	\$14,454.50	1	18,318.00	\$14,454.50	1	\$0.00	0.00%
Residential Consumer Products	19,950.00	\$10,005.00	23	19,950.00	\$10,005.00	23	\$0.00	0.00%
Residential Lighting	994,259.60	\$117,546.80	6,128	994,259.60	\$117,546.80	6,128	\$0.00	0.00%
Residential HEAT Loan	0.00	\$63,583.58	42	0.00	\$63,583.58	42	\$0.00	0.00%
Res Subtotal	1,035,278.60	\$212,464.88	6,209.00	1,035,278.60	\$212,464.88	6,209	\$2,720,130.93	
Res % of Total	100.00%	99.71%	99.95%	100.00%	99.71%	99.95%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$672,340.43	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$672,340.43	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$140.00	1	0.00	\$140.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$480.00	2	0.00	\$480.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$726,054.93	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$631,701.69	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$620.00	3.00	0.00	\$620.00	3	\$1,357,756.62	
C&I % of Total	0.00%	0.29%	0.05%	0.00%	0.29%	0.05%	28.58%	
Total	1,035,278.60	\$213,084.88	6,212	1,035,278.60	\$213,084.88	6,212	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.